

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2020-2021 and the Appropriation) RESOLUTION NO. 58-2020
and Levying of Ad Valorem Taxes)
_____)

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon, on the 24th day of June, 2020; and

WHEREAS, the total amount approved by the Columbia County Budget Committee for all funds is \$72,983,635 for Columbia County; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption; and

WHEREAS, the total amount approved by the Columbia County Budget Committee for all funds is \$72,983,635 for Columbia County;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget for fiscal year 2020-2021 in the total amount of \$72,983,635 be, and hereby is, adopted.

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2020, for the purpose of operating Columbia County for the fiscal year 2020-2021 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference.

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget upon the assessed value of all taxable property within the County at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2020-2021 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2020.

The following allocation and categorization is subject to the limits of Article XI, Section 11b of the Oregon Constitution constitute the above aggregate levy:

Subject to the
General Government Limitation

Permanent Rate	\$1.3956 rate per \$1,000
Jail Operations Levy	\$0.5797 rate per \$1,000

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon, the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 24th day of June, 2020.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: Alex Tardif
Alex Tardif, Chair

By: Margaret Magruder
Margaret Magruder, Commissioner

By: Henry Heimuller
Henry Heimuller, Commissioner

Approved as to form:

By: Smag
Office of County Counsel

**COLUMBIA COUNTY RESOLUTION
EXHIBIT A**

Resolution No. 58-2020

2020/2021 ADOPTED

	<u>Personal Services</u>	<u>Materials & Services</u>	<u>Capital Outlay</u>	<u>Debt Service</u>	<u>Interfund Transfers</u>	<u>Operating Contingencies</u>	<u>Other Expenses</u>	<u>2020/2021 Total Adopted</u>	<u>Total Reserve for Future Expenditure</u>
100 General Fund	12,220,945	4,655,117	469,850	1,025,113	1,884,480	1,189,420	-	21,444,925	1,500,000
201 Public Works	2,757,116	9,054,276	895,000	-	-	2,600,239	-	15,306,631	-
202 Forest, Parks & Rec	299,349	290,707	170,000	-	-	748,494	-	1,508,550	-
203 Community Corrections	2,420,920	628,059	-	6,680	240,000	1,417,502	-	4,713,161	-
204 Fair	-	409,932	45,000	-	-	14,728	-	469,660	-
207 Solid Waste Transfer Station	184,045	2,439,422	290,000	323,660	-	2,264,819	-	5,501,946	-
208 Grants	298,349	779,352	290,500	-	-	60,740	-	1,428,941	-
209 Cornerstone Preservation	82,153	12,270	-	-	-	206,577	-	301,000	-
210 Inmate Benefits	-	71,500	10,000	-	-	420,826	-	502,326	-
211 Courthouse Security	-	7,618	54,000	-	-	216,181	-	277,799	-
213 Law Library	-	84,980	-	-	-	37,020	-	122,000	-
214 Economic Development	-	344,156	-	-	335,000	142,844	-	822,000	-
216 Public Transit-CC Rider	328,642	1,436,731	300,000	-	300,000	60,860	-	2,426,233	-
217 Land Development-Building	922,742	147,220	-	-	-	51,038	-	1,121,000	-
218 SIP	-	821,554	-	-	578,006	400,000	5,257	1,804,817	-
220 Jail	4,470,408	2,987,791	1,085,000	-	-	1,181,911	-	9,725,110	-
230 PERS Reserve	-	1,200,000	-	-	-	200,000	-	1,400,000	-
231 Risk Management	-	197,000	-	-	-	3,882	-	200,882	-
232 Clerk Records Reserve	-	20,000	20,000	-	-	16,900	-	56,900	-
301 Capital Projects	-	-	150,000	-	275,000	1,308,754	-	1,733,754	-
305 Major Projects	-	5,000	575,000	-	-	36,000	-	616,000	-
County Total Appropriations	23,984,669	25,592,685	4,354,350	1,355,453	3,612,486	12,578,735	5,257	71,483,635	1,500,000

Footnote: The following is a listing of the budgeted ending fund balances for the 2020-2021 fiscal year. These amounts are a part of the 2020-2021 fiscal year budget, but are not appropriated. There is no spending authority given to "reserve for future expenditure".

General Fund	1,500,000	Public Transit	0
Public Works	0	Jail	0
Total Reserve for Future Expenditures			1,500,000

Major Funds:

General Fund Total Resources	22,944,925
Public Works Fund Resources	15,306,631
Solid Waste Fund Resources	5,501,946
Jail Fund Resources	9,725,110
Other Non-General Fund Total Resources	19,505,023
72,983,635	

Total County Budget for Fiscal 2020/2021 **72,983,635**

total of transfers	3,612,486
total expenditures without transfers	69,371,149